



# 2011 State of the City

## Progress, Growth and Advancement

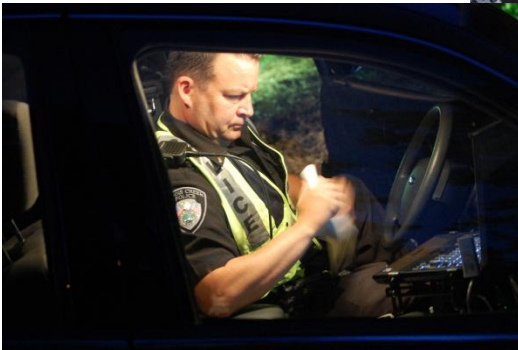
February 11, 2011





# Declining City budgets 2009-2011

- 2009 -- \$47,353,575
- 2010 -- \$45,814,525
- 2011 -- \$45,236,227



# Efficient and streamlined City government

- Total full-time employees, Feb. 2010 – 222
- Total full-time employees, Feb. 2011 – 227
- Average number of employees in Johns Creek – 1.1 employees per 1,000 residents
- Average number of employees statewide – 7.1 employees per 1,000 residents\*
- Average number of employees in Johns Creek with public safety – 3.2 per 1,000 residents
- Average number of employees statewide with public safety – 10.5 per 1,000 residents \*

\*Cities of 50,000-plus population





# Snow storm puts Johns Creek to the test

- Crews spread sand and salt on bridges, known trouble spots, and vital streets
- Pre-positioned supplies, pre-ordered additional supplies
- Crews worked 24/7
- 500 tons of salt and sand spread
- Only 15 minor accidents



# CHATCOMM 2010

- Partnership with Sandy Springs
- Average number of calls – 198 daily
- Total calls for service – 71,577
- Response time reduced by 2 minutes
- Smart 911 allows residents to give emergency responders access to vital information in advance



# Johns Creek Police Department



- Traffic fatalities
  - 2007 – 12
  - 2009 – 3
  - 2010 – 0
- Motor vehicle accidents
  - 2007 – 400/month
  - 2009 – 150/month
  - 2010 – 134/month





# Police protecting our City

- Vehicle break-ins
  - 2007 – 40/month
  - 2009 – 21/month
  - 2010 – 17/month
- Motor vehicle thefts
  - 2007 – 40/month
  - 2009 – 2/month
  - 2010 – 2/month





# 2010 Police Accomplishments

- Accredited by CALEA
- Accredited by Georgia Association of Chiefs of Police
- Community involvement
  - PACT
  - SHIELD
  - STOP
  - radKIDS
  - Underage drinking diversion
  - Citizens Police Academy



# Fire Department

- Two Quick Response Vehicles
- Collaboration with Emory Johns Creek Hospital
- Cardiac resuscitation rate in 2006 – 5 percent
- Cardiac resuscitation rate in 2010 – 16 percent





# Fire Department

- Total calls in 2010 – 4,229
  - Including
    - 125 total fire calls
    - 25 structure fires with moderate to major damage
    - 7 swiftwater rescues
    - 1,387 emergency medical calls
- Trained 3,400 children and adults in fire safety





# Emory Johns Creek Hospital

- Partner in Heart Ready campaign
- Hosted four emergency response drills
- Trained 26 Johns Creek medics
- A partner with business
- A partner with the community
  - Johns Creek Foundation
  - Relay for Life
  - Johns Creek Special Olympics Torch Run
  - Johns Creek Public Safety Foundation
  - Johns Creek Fire Department/Georgia Burn Unit



# Community Development and Land Use

- Codified Zoning Ordinance
- Became one of about 50 local governments allowed to review building plans without state oversight
- Helped launch Click2Enter program
- Verified 28,000 addresses for accurate emergency dispatch and response
- Building permits in 2009 – 102
- Building permits in 2010 – 138



# Public Works Department

- In 2010, rehabilitated and strengthened 10 bridges
- Pushing for completion of McGinnis Ferry Road construction
- Oversaw beautification projects at Abbots and Jones Bridge roads, State Bridge Road medians
- Medlock Bridge Road Greenway
- Added sidewalks
- Intelligent Traffic System





# Recreation and Parks Division

- Renovations at Autrey Mill Nature Preserve and Heritage Center
- Music in the Park
- Renovations at historic Newtown School for senior center
- Newtown Dog Park



# Economic Development

## A Road to the Future

- Develop economic development strategy
- Tell our story better and broader
- Develop a plan for paying for improvements
- How do we pay for infrastructure?
- Bonds?



# Should the charter be corrected?

## SECTION 6.11.

### Millage.

Current wording: (b) For all years, the millage rate imposed for ad valorem taxes on real property shall not exceed 4.731, unless a higher millage rate is recommended by resolution of the city council and **subsequently** approved by a majority of the **eligible** voters of the city by referendum.

Proposed wording: (b) For all years, the millage rate imposed for ad valorem taxes on real property shall not exceed 4.731, unless a higher millage rate is recommended by resolution of the city council and subsequently approved **by referendum** of a majority of the eligible voters of the city **voting in the referendum**.





# Economic Development

## A Road to the Future

- Community discussion on bonds and charter
- Promote family-friendly business
- Supports arts community
- Leverage star power
- Tell our story broader and better



# Thank you for making Johns Creek a great place to live, work, and play!

